

REVENUE BUDGET MANAGEMENT UPDATE 2025/26

	Budget			Expenditure			(Under)/ Over Spend £000
	Original Budget £000	Approved Adjustments £000	Amended Approved Budget £000	Expenditure to June £000	Projected Spend £000	Total Projection £000	
<u>Council Wide</u>							
Procurement savings	(50)	0	(50)	0	(50)	(50)	0
Pay Award	713	(879)	(166)	0	0	0	166
In Year Over/(Under) Spend	663	(879)	(216)	0	(50)	(50)	166